



## **UTAH NAVAJO TRUST FUND**

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List of Assets, Liabilities, and Obligations  
as of May 5, 2008

together with the  
State Auditor's Report  
Pursuant to *Utah Code* 51-9-504(4)(b)

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Report No. 08-04

*Keeping Utah  
Financially Strong*

AUSTON G. JOHNSON, CPA  
UTAH STATE AUDITOR

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State of Utah

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*Governor*

GARY R. HERBERT  
*Lt. Governor*

EDWARD T. ALTER  
*UNTF Board Chair*

JOHN REIDHEAD  
*Board Member*

LYNN STEVENS  
*Board Member*

TONY DAYISH  
*UNTF Administrator*

# Utah Navajo Trust Fund

August 28, 2008

To the Governor and Members of the Legislature:

In accordance with Section 51-9-504 of the *Utah Code*, it is our pleasure to present a report of the assets, liabilities, and obligations of the repealed Utah Navajo Trust Fund (Trust Fund) as of May 5, 2008, as adopted by the repealed Board of Trustees. Section 51-9-504 of the *Utah Code* requires the repealed Board of Trustees to provide to the Office of the Utah State Auditor the following lists:

- a. A list of all related assets and liabilities of the repealed trust fund (that are not satisfied by May 5, 2008, including contingencies); and
- b. A list of all individuals who at May 5, 2008 meet the requirements of Section 51-9-504(7)(b).

We have included the required list of assets and liabilities in this report and have also provided related disclosures and detailed schedules necessary to enable the reader to gain an understanding of the repealed Trust Fund's position as of May 5, 2008. Due to student privacy considerations, the detailed list of individuals meeting the requirements of Section 51-9-504(7)(b) has not been included in this report.

Responsibility for the accuracy of the lists and the completeness and fairness of the presentation, including all disclosures, rests with the repealed Trust Fund's management. To the best of our knowledge and belief, the enclosed list and supporting information accurately presents the related assets, liabilities, and obligations of the repealed Trust Fund in accordance with Section 51-9-504 of the *Utah Code*. All projects approved by the repealed Board of Trustees between March 17 and May 5, 2008 are anticipated to be completed by January 1, 2010, in accordance with Section 51-9-504(1)(b) of the *Utah Code*. We note that the amounts reported herein do not purport to be a presentation in accordance with generally accepted accounting principles and are not reported on a full accrual basis. A full accrual basis of accounting in accordance with generally accepted accounting principles for the repealed Trust Fund's financial position and changes in financial position will be presented in the Trust Fund's fiscal year 2008 financial report which will be audited by the Office of the Utah State Auditor.

In addition, enclosed is the verification letter (the State Auditor's Report) to the Governor and Members of the Legislature as provided by the Utah State Auditor in accordance with Section 51-9-504(4)(b) of the *Utah Code*.

Sincerely,

Edward T. Alter  
Chair, Repealed Board of Trustees  
Utah Navajo Trust Fund



**Auston G. Johnson, CPA**  
UTAH STATE AUDITOR

**STATE OF UTAH**  
**Office of the State Auditor**

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**State Auditor's Report #08-NTF-A**

Utah State Legislature  
and  
Jon Huntsman, Jr., Governor  
State of Utah

Pursuant to *Utah Code* 51-9-501 through 504, Transition for Repealed Navajo Trust Fund Act, we have performed the procedures described below to the Utah Navajo Trust Fund's (Trust Fund) List of Assets, Liabilities, and Obligations, including all commitments and contractual agreements as of May 5, 2008. The procedures performed were as follows:

1. We agreed the assets and liabilities presented on the Trust Fund's List of Assets, Liabilities, and Obligations as of May 5, 2008 to the Trust Fund's general ledger accounts in the State's accounting system. We agreed the totals of the obligations on the Trust Fund's List of Assets, Liabilities, and Obligations to supporting schedules and calculations.
2. We verified the existence of the Trust Fund's capital assets by observing the existence of all items included on the list (see Exhibit A).
3. For non-capital assets (see Exhibit B), we traced a sample of items from the lists to the actual asset or vice versa. We limited our tracing of items to 10% of those included on the list. Trust Fund management could not locate 3 items (a 12" TV/VCR Combo, a 20' aluminum ladder, and a small refrigerator) which were included in the original list of non-capital equipment for the Montezuma Creek Sewing Plant. These items have been removed from the final list as presented in Exhibit B.
4. For unfinished projects (see Exhibits C and D), we traced 50 construction projects, including all unexpended projects equal to or greater than \$20,000 and a sample of 18 others less than \$20,000, from the Trust Fund's Approved Unfinished Construction Projects list (see Exhibit D) to meeting minutes for the Board of Trustees to determine whether the Board had approved the project and to confirm the amount of funding to be provided by the Trust Fund. In addition, using expended amounts from the Trust Fund's general ledger, we recalculated the Trust Fund's remaining commitment for each of the 50 projects as of May 5, 2008. The 50 projects tested represent 67% of the Trust Fund's unexpended commitments for construction projects.

We noted 3 errors related to incorrect amounts or calculations in the unexpended projects over \$20,000. These errors were corrected for the final list as presented in Exhibit D. We noted no errors in the sample of projects with unexpended balances less than \$20,000.

5. We noted that, in accordance with *Utah Code* Section 51-9-504(1)(b)(i), there were no projects approved by the repealed Board of Trustees after March 17, 2008 that were anticipated to be completed on or after January 1, 2010 or that were greater than or equal to \$100,000. We also noted that there were no projects approved by the repealed Board of Trustees on or after May 5, 2008 (see Exhibit D).
6. We selected 20 students (approximately 10%) from the Trust Fund's list of 193 students currently eligible to receive educational assistance and verified that these students were eligible to receive assistance from the Trust Fund.

For 15 of the 20 students selected, we noted that the Trust Fund did not determine whether the student had applied for Navajo Nation financial aid, as required by Trust Fund policies, but were otherwise eligible to receive assistance from the Trust Fund.

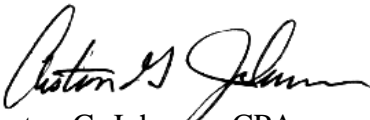
Due to student privacy considerations, the detailed list of 193 students eligible to receive assistance from the Trust Fund as of May 5, 2008 has not been included in this report.

7. Except as discussed in note (a) on Exhibit E for the contracts included on the Trust Fund's contract list, we agreed the contract amounts and terms to the applicable contracts.
8. We reviewed the financial disclosures as related to the List of Assets, Liabilities, and Obligations as of May 5, 2008 and found them to be proper and reasonable.

Except as described above, we noted no exceptions as a result of the procedures performed.

We were not engaged to and did not conduct an audit of the Trust Fund's List of Assets, Liabilities, and Obligations as of May 5, 2008, the objective of which would be the expression of an opinion on the Trust Fund's financial position as of May 5, 2008. Accordingly, we do not express any such opinion. Had we performed additional procedures, other matters might have come to our attention that would have been reported.

This report is intended solely for the information and use of the Utah State Legislature and the Governor and is not intended to be and should not be used by anyone other than these specified parties. However, this report is a public document and its distribution is not limited.



Auston G. Johnson, CPA  
Utah State Auditor  
August 28, 2008

## UTAH NAVAJO TRUST FUND

### LIST OF ASSETS, LIABILITIES, AND OBLIGATIONS AS OF MAY 5, 2008

#### ASSETS

Cash	\$ 425,484
Investments	15,162,487
Loan Receivable	125,963
Investment in Blue Mountain Diné Associates, LLC	100,903
Capital Assets:	
Land	270,826
Buildings and Improvements	10,310,928
Less Accumulated Depreciation - Buildings	(1,563,502)
Equipment	173,112
Less Accumulated Depreciation - Equipment	(80,747)
Total Capital Assets (see Exhibit A)	<u>9,110,617</u>
TOTAL ASSETS	<u>\$ 24,925,454</u>

#### LIABILITIES

Unearned Rent	\$ 29,296
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#### OBLIGATIONS

Approved Unfinished Projects (See Note 4 and Exhibit D)	5,826,244
Scholarships (See Note 4) – Estimated at \$465,516 annually based on current participation	
Contractual Obligations (See Note 4 and Exhibit E)	

*The accompanying notes on pages 5-8 are an integral part of the List of Assets, Liabilities, and Obligations.*

# **UTAH NAVAJO TRUST FUND**

## FINANCIAL DISCLOSURES AS OF MAY 5, 2008

### 1. ORGANIZATION

Organization- The Utah Navajo Trust Fund (Trust Fund) is a private purpose trust fund of the State of Utah and is included in the State's *Comprehensive Annual Financial Report*. The Trust Fund was created under *Utah Code*, Title 63, Chapter 88 to account for various revenues received by the State, the majority of which represents the 37 ½ percent of the net oil royalties from the Aneth Extension of the Navajo Indian Reservation. The net oil royalties are paid to the State in accordance with Public Law No. 403, 47 Stat. 1418, as amended by the Act of 1968, 82 Stat. 121, for the health, education, and general welfare of the Navajo Indians residing in San Juan County, Utah. Prior to June 30, 2008, the Trust Fund had oversight authority by a three-member board of trustees composed of the Utah State Treasurer, the Director of the State Division of Finance, and a State officer or employee appointed by the Governor with the advice and consent of the Senate. Day-to-day program activities were managed by the Trust Fund Administrator from offices in Blanding, Utah. A nine-member Diné Committee provided input and advice as to how the funds from the Trust Fund may be expended.

During the 2008 General Session of the Utah Legislature, House Bill 352 was passed which recognized the repeal of the Utah Navajo Trust Fund under *Utah Code* Section 63I-1-263(8), Legislative Oversight and Sunset Act. The bill moved responsibility to fulfill the liabilities and obligations of the repealed Utah Navajo Trust Fund to the Department of Administrative Services (a State of Utah department), and provided for a transition process until Congress designates a new recipient of Utah Navajo royalties. A new trust fund was created on July 1, 2008 to hold: 1) the monies in the repealed Navajo Trust Fund as of June 30, 2008, 2) Utah Navajo royalties received by the State on or after July 1, 2008, 3) investment earnings, and 4) monies owed to the repealed Trust Fund.

Basis of Presentation – The list of assets, liabilities, and obligations and detailed supporting schedules in this report are presented in order to comply with House Bill 352, *Utah Code*, Section 51-9-504 and do not purport to present the Trust Fund's financial position in accordance with generally accepted accounting principles. The reports are not presented on a full accrual basis of accounting and complete disclosures as required by generally accepted accounting principles are not included in this report. A full accrual basis of accounting and complete disclosures for the Fund's financial position and changes in financial position will be presented in the Trust Fund's fiscal year 2008 financial report which will be audited by the Office of the Utah State Auditor.

### 2. ASSETS (as of May 5, 2008)

Cash and Investments – The Trust Fund's cash is maintained both as bank deposits and as a portion of the State's pooled cash account controlled by the Utah State Treasurer's Office. The Trust Fund follows the requirements of the Utah Money Management Act (*Utah Code*, Section



## **UTAH NAVAJO TRUST FUND**

### FINANCIAL DISCLOSURES AS OF MAY 5, 2008

51-7) in handling its depository and investment transactions. Investments are carried at amortized cost and include investments in the Utah Public Treasurers' Investment Fund.

College of Eastern Utah (CEU) Endowment Fund – Contributions of \$500,000 from the Trust Fund, together with \$1,000,000 matching Federal Title III Endowment Challenge Grant funds, were invested in the CEU Endowment Fund to be used solely for awarding scholarships to San Juan County, Utah Navajos who are attending a higher education facility located in San Juan County, Utah. The CEU Endowment Fund is administered by the College of Eastern Utah. During the first twenty years of the CEU Endowment Fund only fifty percent of the earned interest is available for scholarship funding. After the initial twenty year period, all interest earned can be made available to award student scholarships. The CEU Endowment Fund has been excluded from the list of assets, liabilities, and obligations because the funds are held by the College of Eastern Utah.

Loan Receivable – In January 1998, the Trust Fund agreed to guarantee any operating deficits of the Blue Mountain Diné Associates, LLC, up to \$65,000. In previous years, Blue Mountain Diné Associates, LLC had drawn down \$36,000 against the contingency commitment. In January 2005, this contingency commitment expired. Based on the terms of the commitment, the unpaid portion of the amount drawn down is considered a receivable to the Trust Fund.

In March 2004, the Trust Fund paid \$118,602 to satisfy Blue Mountain Diné Associates, LCC's loan due to Zions Bank, then issued a loan to the LLC for \$118,602 at a 4 3/8% interest rate to be paid in equal monthly payments of \$995 through April 2017.

Due to the issues addressed above, the LLC owed \$125,963 to the Trust Fund as of May 5, 2008.

Investment in Limited Liability Company – On November 1, 2002, the Trust Fund became the managing member of the Blue Mountain Diné Associates, LLC, which owns and operates a low-income housing apartment complex in Blanding, Utah. The Enterprise Social Investment Corporation (ESIC) asked the Trust Fund to become the managing member because of lack of appropriate management over the housing project. Upon entering the LLC, the Trust Fund received a \$100,910 equity interest in the organization. At May 5, 2008, the Trust Fund's interest in the LLC is \$100,903.

Oil Royalty Receivables – Each year the Trust Fund records oil royalty receivables which represent net royalty revenues due from the Navajo Nation. It is anticipated that there will be a royalty receivable for the year ended June 30, 2008, but the amount will not be known until year-end accruals are completed as part of the year-end financial statements. Because the royalty receivable cannot be accurately estimated as of May 5, 2008, it has been omitted from the list of assets, liabilities, and obligations.

# **UTAH NAVAJO TRUST FUND**

## FINANCIAL DISCLOSURES AS OF MAY 5, 2008

Capital Assets – Land, buildings and improvements, and equipment are reported as capital assets, with related accumulated depreciation as applicable. Capital assets are defined by Utah State policy as assets that cost \$5,000 or more when acquired and have an estimated useful life greater than one year. The book values of the Montezuma Creek Subdivisions #1 and #2 and the Pink Building Land are based on similar size, location, and improvements to surrounding parcels of land in the area. The value of the Blue Mountain Diné Meeting House was estimated based on the similarity in use, condition and age to other buildings in the area. The Shumway Collection is a special collection of artifacts that the Trust Fund has no intention of selling. The value of this collection cannot be assessed; therefore, no amount is included in the list of assets, liabilities and obligations for this asset.

A complete list of the capital assets is included as Exhibit A.

Non-Capital Equipment – Non-capital equipment is expensed when purchased and is, therefore, omitted from the list of assets, liabilities, and obligations. However, a list of non-capital equipment items is included in Exhibit B.

Additionally, the Trust Fund was the lead participant in the construction of buildings for a Vendor Village in Monument Valley, Utah. Payments for this project were expensed and not capitalized because the buildings will be transferred to the Navajo Nation. Therefore, these payments are excluded from the capital asset values as reported in the list of assets, liabilities, and obligations. The total amount expensed for this project as of May 5, 2008 was \$2,030,827.

### 3. LIABILITIES (as of May 5, 2008)

Unearned Rent – Unearned rent is comprised of the remainder of the annual rent revenue received in July 2007 for the Government Services Building in Blanding. The revenue is recognized on a quarterly basis, with the final payment to be recognized in June 2008.

### 4. OBLIGATIONS (as of May 5, 2008)

Approved Unfinished Projects – For each fiscal year, the Board approved a projects budget. This budget amount was distributed in pro-rated amounts among the seven chapters and the Blue Mountain Diné organization according to the Trust Fund's census population for each chapter. In addition, the Board also approved projects that helped provide for the health, education, and general welfare of Navajo beneficiaries living in San Juan County. These projects were often long-term projects and were, therefore, not finished within the year of approval. A complete list of these projects that were incomplete as of May 5, 2008 is included as Exhibit C and Exhibit D.

## **UTAH NAVAJO TRUST FUND**

### FINANCIAL DISCLOSURES AS OF MAY 5, 2008

As of May 5, 2008, the Vendor Village and Health Clinic projects in Monument Valley had not been finalized and closed out. Additional costs were incurred and will be incurred on these projects primarily due to delays in obtaining the utility infrastructure and in meeting code requirements of the Navajo Tribal Utility Authority. Additional funding is being sought from the Oljato Chapter's allocation from the Utah Navajo Revitalization Fund and other sources to cover the additional costs. However, it is possible that additional funding may be needed from the Trust Fund over and above the amounts authorized by the repealed Board in order to finalize and close out these projects.

Scholarships – The Trust Fund's Higher Education Program pays a maximum of \$1,800 per semester not to exceed \$3,600 per year for beneficiary students. The amount paid is based upon the needs analysis performed by the students' educational facility. In the past, the average has been 67% of the maximum allowed per semester, \$1,206 per student. As of May 5, 2008, the Higher Education Program had 193 students eligible for assistance that met the requirements of *Utah Code* Section 51-9-504(7)(b), as passed in House Bill 352 of the 2008 General Session of the Utah State Legislature. This statute allows for the Higher Education Program to accept new students until June 30, 2010. An estimate of \$465,516 for fiscal year 2009 is reported on the list of assets, liabilities, and obligations and is based upon the 193 students attending both fall and spring semester and being funded for an average of \$1,206 per semester. This amount may vary for fiscal year 2009 and future fiscal years depending on actual participation.

Due to student privacy considerations, the detailed list of 193 students eligible to receive assistance from the Trust Fund as of May 5, 2008 has not been included in this report.

Contracts – A complete list of current contracts as of May 5, 2008 is included as Exhibit E. This exhibit includes contracts where the Utah Navajo Trust Fund is a lessor, as well as contracts that commit the Trust Fund to purchase goods when delivered or services when rendered.

**UTAH NAVAJO TRUST FUND**  
**Capital Asset Values as of May 5, 2008**

<b>Land</b>			
	Book Value	Depreciation	Net Book Value
Government Services Building Land	\$ 40,000	\$ -	\$ 40,000
North of Government Services Building	25,447	-	25,447
Fair Grounds	160,200	-	160,200
Dineh Lumber	21,658	-	21,658
Montezuma Creek Subdivision #1	5,000	-	5,000
Montezuma Creek Subdivision #2	5,000	-	5,000
Pink Building Land	1,000	-	1,000
North of Sewing Plant	12,521	-	12,521
<b>Total Land</b>	<b>\$ 270,826</b>	<b>\$ -</b>	<b>\$ 270,826</b>

<b>Buildings</b>			
	Book Value	Depreciation	Net Book Value
Monument Valley Clinic	\$ 5,735,414	\$ -	\$ 5,735,414
Government Services Building	2,958,388	(1,195,924)	1,762,464
Sewing Plant	224,719	(90,842)	133,877
Pink Building	8,570	(3,464)	5,106
Nurses Home	15,000	(6,373)	8,627
Doctors Home	20,000	(8,497)	11,503
Butler Building	10,000	(10,000)	-
Weatherization Building	10,000	(7,372)	2,628
Montezuma Creek Clinic	1,298,337	(222,402)	1,075,935
Blue Mountain Diné Meeting House	17,000	(17,000)	-
Home North of Sewing Plant	13,500	(1,628)	11,872
<b>Total Buildings</b>	<b>\$10,310,928</b>	<b>\$ (1,563,502)</b>	<b>\$ 8,747,426</b>

<b>Equipment</b>			
	Book Value	Depreciation	Net Book Value
Sewing Machines	\$ 58,842	\$ (16,930)	\$ 41,912
GPS Equipment	11,360	(10,674)	686
Ultrasound Equipment	40,350	(20,837)	19,513
X-Ray Equipment	62,560	(32,306)	30,254
<b>Total Equipment</b>	<b>\$ 173,112</b>	<b>\$ (80,747)</b>	<b>\$ 92,365</b>

<b>Special Collection</b>			
	Book Value	Depreciation	Net Book Value
1/2 Undivided Interest in Shumway Collection	\$ -	\$ -	\$ -

<b>Total Capital Assets</b>	<b>\$ 9,110,617</b>		
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**UTAH NAVAJO TRUST FUND**  
**Non-Capital Equipment as of May 5, 2008**  
**Blanding Government Services Building – Office Inventory**

UNTF Tag #	Serial #	Brand	Model #	Description	Room #
575		SHARP	AR-M350	COPIER	200
	A482833	WILSON JONES	1150	SHREDDER	200
201	095126612011	APC	BACK-UPS 450	UPS/SURGE PROTECTOR	200
350	1134433	1700BJU	3M1720	OVERHEAD PROJECTOR	200
376	5730038	SWINGLINE	350/400	3 HOLE PUNCH	200
577		SHARP	FO-5500	FAX MACHINE	200
222	JPHK016478	HP	LASERJET 5	BLACK/WHITE LASER PRINTER	200
	CNGGG14762	HP	LASERJET 1500	COLOR LASER PRINTER	200
424	BWV4301	DELL	DCSM	CPU SILVER/BLACK	201
		HON		4 DRAWER BLACK FILE CABINET	201
389				2 DRAWER FILE CABINET	201
386				2 CABINET DESK ATTACHMENT	201
370				GREY DESK	201
387				DESK ATTACHMENT	201
425	CN-0FP182-71618-755-GTAZ	DELL	1908FPT	17" FLAT SCREEN MONITOR	201
366	2019977	CANON	MP25D3	10 KEY CALCULATOR	201
179				ROLLING DESK	201
		TRIMBLE		GPS TRIMBLE	201
390	9230AYOSM4758009609	TRIPP-LITE	SMART700USB	UPS/SURGE PROTECTOR	201
215				3 DRAWER WOOD DESK	202
206		HON		4 DRAWER FILE CABINET	202
		HON		4 DRAWER FILE CABINET	202
392				GREY 4 DRAWER FILE CABINET	202
431				3' X 3' BOOKSHELF WOOD	202
197				BLUE TASK CHAIR WITH ARMS	202
524	CN-0FP182-71618-755-GEBK	DELL	1908FPB	17" FLAT SCREEN MONITOR	202
525	4WV43D1	DELL	OPTIPLEX 745	CPU SILVER/BLACK	202
	2462051	CASIO	FR2650PLUS	10 KEY CALCULATOR	202
430				METAL 2 CHAIR/TABLE COMBO	202
249		TRIPP-LITE	SMART700USB	UPS/SURGE PROTECTOR	202
429	CND7201TF7	HP	NC9420	LAPTOP FULL KEYBOARD	202
204		HON		4 DRAWER FILE CABINET	203
220		HON		4 DRAWER FILE CABINET	203
351		HON		4 DRAWER FILE CABINET	203
352		HON		4 DRAWER FILE CABINET	203
353		HON		4 DRAWER FILE CABINET	203
		HON		4 DRAWER FILE CABINET	203
		HON		4 DRAWER FILE CABINET	203
214				5 DRAWER WOODEN DESK	203
207				4 DRAWER BLACK FILE CABINET	203
	2UB4010366	DELL	D530 CMT	CPU SILVER/BLACK	203
356	3MK3518890	HP	1730	15" FLAT SCREEN MONITOR	203
	B20007440	CANON	MP25D	10 KEY CALCULATOR	203
	MXD544079T	HP COMPAQ		CPU BLACK	204
	CN-0DY940-74261-786-74NA	DELL	1908FPB	17" FLAT SCREEN MONITOR	204
	ETL170A3025450029DPY25	ACER	AL1711FB	15" FLAT SCREEN MONITOR	204
	H1F69F1	DELL	OPTIPLEX 745	CPU SILVER/BLACK	204
206		HON		4 DRAWER FILE CABINET	204
374	11101966	VICTOR TECHNOLOGY	2640	10 KEY CALCULATOR	204
	CN0JH909-71623-770-2668	DELL		2 COMPUTER SPEAKERS	204
	CN54BDE30X	HP	OFFICE JET 6210	ALL IN ONE PRINTER GREY	204
184				5 DRAWER WOODEN DESK	204

**UTAH NAVAJO TRUST FUND**  
**Non-Capital Equipment as of May 5, 2008**  
**Blanding Government Services Building – Office Inventory (continued)**

UNTF Tag #	Serial #	Brand	Model #	Description	Room #
226	095126632138	ADC	BACK-UPS 450	UPS/SURGE PROTECTOR	204
				4 DRAWER 2 CABINET DESK SHELF	204
				3' X 3' BOOKSHELF WOOD	204
				4' X 3' BOOKSHELF	204
378				3' X 6' TABLE	204
433		GLOBAL		2 DRAWER FILE CABINET-GREY	204
279		HON		4 DRAWER FILE CABINET	430
278		HON		4 DRAWER FILE CABINET	430
277		HON		4 DRAWER FILE CABINET	430
276		HON		4 DRAWER FILE CABINET	430
169				2 DOOR WOOD STORAGE CABINET	430
				2 DOOR WOOD STORAGE CABINET	430
171				5' WOOD TOP METAL DESK	430
				WHITE 1 DRAWER ROLL TOP STORAGE CABINET	430
				MOVING DOLLY	430
	CN0FP18271618755GFB2	DELL	1908FPT	17" FLAT SCREEN MONITOR	434
	6WV4301	DELL	DCSM	CPU SILVER/BLACK	434
	MY754580WX	HP	OFFICE JET L7580	ALL IN ONE PRINTER	434
	Q2462050	CASIO	FR-2650PLUS	10 KEY CALCULATOR	434
221				5 DRAWER WOODEN DESK	434
258		HON		2 DRAWER FILE CABINET	434
		HON		2 DRAWER FILE CABINET	434
367		OXFORD	ESSELTE	2 DRAWER FILE CABINET	434
202				3 SHELF WOOD BOOKSHELF	434
177		BOSTON		SHREDDER	434
432		GLOBAL		4 DRAWER FILE CABINET -TAN	434
	98624102	ESSICK	EC-92	CEMENT MIXER	FIELD
		HONDA		8HP 430 WATT GAS GENERATOR	FIELD
		HONDA		8HP 430 WATT GAS GENERATOR	FIELD
		HONDA		8HP 430 WATT GAS GENERATOR	FIELD
		HONDA		8HP 430 WATT GAS GENERATOR	FIELD
		HONDA		8HP 430 WATT GAS GENERATOR	FIELD
388		HP COMPAQ	AD0912USA70GL	CPU BLACK/SILVER	LOBBY
365	8722AL5C03120159	CTX	8722A	17" MONITOR BLACK/SILVER	LOBBY
338	9230AYOSM475800610	TRIPP-LITE	SMART700USB	SURGE PROTECTOR	LOBBY
	MY3601JOY5	HP	DESKJET 5150	PRINTER GREY	LOBBY
391	USU 42304PX	HP COMPAQ	D530	CPU BLACK/SILVER	LOBBY
	05841501225	CTX	5762A	LCD MONITOR	LOBBY
	2000002999	PELOUZE	PS5DL	POSTAGE SCALE	LOBBY
259				2 DRAWER WOOD DESK	LOBBY
234				4 DRAWER 2 PART L-SHAPED WOOD DESK	LOBBY
396				3 SEAT WOOD/BLUE COUCH	LOBBY
572				WOOD/BLUE CHAIR	LOBBY
				WOOD COFFEE TABLE	LOBBY
				WOOD END TABLE	LOBBY
230		HON		4 DRAWER FILE CABINET	LOBBY
201		HON		4 DRAWER FILE CABINET	LOBBY
232		HON		4 DRAWER FILE CABINET	LOBBY
229		HON		4 DRAWER FILE CABINET	LOBBY
228		HON		4 DRAWER FILE CABINET	LOBBY
434	WN7EC001472	PANASONIC	RR-930	MICRO CASSETTE TRANSCRIBER	LOBBY
435		OFFICE DEPOT		BEIGE CHAIR WITH ARMS	LOBBY

**UTAH NAVAJO TRUST FUND**  
**Non-Capital Equipment as of May 5, 2008**  
**Montezuma Creek Sewing Plant – Other Equipment**

<b>UNTF Prop #</b>	<b>Model</b>	<b>Serial #</b>	<b>Description</b>	<b>Location</b>
488			Wood Executive Desk, 7 drawer	Montezuma Creek
484			Blue, Oak chair with arms	Montezuma Creek
485			Blue, Oak chair with arms	Montezuma Creek
486			Blue, Oak chair with arms	Montezuma Creek
489			Grey desk Chair no arms	Montezuma Creek
483			6 drawer large metal desk wood top	Montezuma Creek
490			Small wood end table	Montezuma Creek
487		40060391	RCA desk phone grey	Montezuma Creek
496		4005407	RCA desk phone grey	Montezuma Creek
494		40055329	RCA desk phone grey	Montezuma Creek
523			2 tier 2'x3' metal cart with wheels	Montezuma Creek
482			Bishamon pallet jack	Montezuma Creek
531			Steam iron and table	Montezuma Creek
512			Lasko white standing fan	Montezuma Creek
513			Lasko white standing fan	Montezuma Creek
514			Lasko white standing fan	Montezuma Creek
515			Lasko white standing fan	Montezuma Creek
529			4 step rolling blue ladder with railing	Montezuma Creek
456	T301080H	684511	Ingersoll Rand air compressor	Montezuma Creek
921			Grey 4 drawer file cabinet	Montezuma Creek
498			Black and grey L shaped desk with shelves	Montezuma Creek
497			Brown desk with 2 doors	Montezuma Creek
511			Brown desk with 5 drawers	Montezuma Creek
500			Black metal file cabinet	Montezuma Creek
501			Black metal file cabinet	Montezuma Creek
502			Black metal file cabinet	Montezuma Creek
503			Red conference chair	Montezuma Creek
504			Red conference chair	Montezuma Creek
505			Black executive leather chair	Montezuma Creek
493			Black 4 drawer file cabinet	Montezuma Creek
495	PS602		Fellows grey paper shredder	Montezuma Creek
499			Grey desk chair	Montezuma Creek
492			Grey desk chair	Montezuma Creek
521	EL1801P3	SD052353	Sharp 10 key	Montezuma Creek
522	EL1801P3	SD077513	Sharp 10 key	Montezuma Creek
800			20"x40" metal desk RH drawers	Montezuma Creek
526			Black leather couch	Montezuma Creek
527			Grey fold cafeteria table	Montezuma Creek
528			Grey fold cafeteria table	Montezuma Creek
			(88) Black task chairs	Montezuma Creek
87	41-3132	6817782	Fairbank Weight Scale	Montezuma Creek

**UTAH NAVAJO TRUST FUND**  
**Non-Capital Equipment as of May 5, 2008**  
**Montezuma Creek Sewing Plant – Sewing Machine Inventory**

	UNTF Prop #	Model	Number	Serial #	Location
1	417	BROTHER	KE-435C	D5DAZ1107	MONTEZUMA CREEK
2	418	BROTHER	KE-435C	D5DAZ1090	MONTEZUMA CREEK
3	618	BROTHER	MA4-B551-4	D7548197	MONTEZUMA CREEK
4	626	BROTHER	MA4-B551-4	K0581265	MONTEZUMA CREEK
5	446	DURANT	5-SP-11-L	880 33756	MONTEZUMA CREEK
6	83	FEITSEW	FU68	2781	MONTEZUMA CREEK
7	3	JUKI	DLN-415-4	415-D-N22606	MONTEZUMA CREEK
8	11	JUKI	DLN-415-4	415-D-N22647	MONTEZUMA CREEK
9	12	JUKI	DLN-415-4	415-D-G07251	MONTEZUMA CREEK
10	15	JUKI	MO-2516	MO-2516	MONTEZUMA CREEK
11	16	JUKI	DLN-415-4	415-D-N22621	MONTEZUMA CREEK
12	284	JUKI	DLN-415-4	415-D-N22618	MONTEZUMA CREEK
13	415	JUKI		ANSVL12304	MONTEZUMA CREEK
14	416	JUKI		AMSWA12744	MONTEZUMA CREEK
15	420	JUKI	AMS-206C	AMSWD13255	MONTEZUMA CREEK
16	421	JUKI	AMS-210C	AMSXJ16410	MONTEZUMA CREEK
17	422	JUKI	DPL5554	79100072	MONTEZUMA CREEK
18	436	JUKI	DDL5554	82020081	MONTEZUMA CREEK
19	441	JUKI	LK-1852	1850S46409	MONTEZUMA CREEK
20	442	JUKI	LH-1152-5	S05391	MONTEZUMA CREEK
21	443	JUKI	LH-1152-5	UO7712	MONTEZUMA CREEK
22	444	JUKI	DLN-415-4	415-D-N2263	MONTEZUMA CREEK
23	445	JUKI	DLN-415-4	415-D-N22631	MONTEZUMA CREEK
24	450	JUKI	DLN415-5	H922834	MONTEZUMA CREEK
25	452	JUKI	DDL-5550-6	91110770	MONTEZUMA CREEK
26	453	JUKI	DDL-5554-A	79100269	MONTEZUMA CREEK
27	457	JUKI	DDL5554	555DG23497	MONTEZUMA CREEK
28	458	JUKI	DDL5555	P89531	MONTEZUMA CREEK
29	460	JUKI	DDL5554	555DJ25835	MONTEZUMA CREEK
30	462	JUKI	LH-1152-5	S05252	MONTEZUMA CREEK
31	463	JUKI	LH-1152-5	U07559	MONTEZUMA CREEK
32	468	JUKI	LK-1852	LKOVK31821	MONTEZUMA CREEK
33	469	JUKI	LK-1852	1850S49929	MONTEZUMA CREEK
34	470	JUKI	DDL-5550-6	DDLUF47116	MONTEZUMA CREEK
35	471	JUKI	DLN-555-4	555-D-G17874	MONTEZUMA CREEK
36	472	JUKI	LH-1152-5	UO7717	MONTEZUMA CREEK
37	477	JUKI	LH-1152-5	UO7433	MONTEZUMA CREEK
38	478	JUKI	LK-1852	LKOUH13663	MONTEZUMA CREEK
39	559	JUKI	MO-2504	83112056	MONTEZUMA CREEK
40	563	JUKI	MO-2504	P60038628	MONTEZUMA CREEK
41	564	JUKI	MO-2504	83101169	MONTEZUMA CREEK
42	602	JUKI	DLN-415-4	415DN22622	MONTEZUMA CREEK
43	606	JUKI	DLN-555-4	555-D-G17866	MONTEZUMA CREEK
44	617	JUKI	MO-2416	2000-R49396	MONTEZUMA CREEK
45	622	JUKI	LK-1852	1850-025745	MONTEZUMA CREEK
46	629	JUKI	DLN-415-4	415-D-N22638	MONTEZUMA CREEK
47	638	JUKI	DLN-555-4	555-D-G17802	MONTEZUMA CREEK
48	644	JUKI	LH-1152	1152-N03181	MONTEZUMA CREEK
49	653	JUKI	DLN-415-4	415-D-N22634	MONTEZUMA CREEK
50	656	JUKI	DLN-555-4	555-D-G17863	MONTEZUMA CREEK
51	297	MM	HNC-150WP	24041	MONTEZUMA CREEK
52	480	PFAFF	563	563-90099	MONTEZUMA CREEK



**UTAH NAVAJO TRUST FUND**  
**Non-Capital Equipment as of May 5, 2008**  
**Montezuma Creek Sewing Plant – Sewing Machine Inventory**  
**(continued)**

	UNTF Prop #	Model	Number	Serial #	Location
53	614	PFAFF	1242-6/01-BSMN	619119	MONTEZUMA CREEK
54	447	PSR	12000VET	991323	MONTEZUMA CREEK
55	448	REECE			MONTEZUMA CREEK
56	5	SINGER	5915200G	U843010185	MONTEZUMA CREEK
57	6	SINGER	5915200G	U843510101	MONTEZUMA CREEK
58	7	SINGER	591D200G	U843410217	MONTEZUMA CREEK
59	8	SINGER	5915200G	U843510137	MONTEZUMA CREEK
60	13	SINGER	591G300G	84090001	MONTEZUMA CREEK
61	14	SINGER	591G200G	U843510122	MONTEZUMA CREEK
62	21	SINGER	5915200G	U843010235	MONTEZUMA CREEK
63	282	SINGER	591C300G	U841010613	MONTEZUMA CREEK
64	287	SINGER	5915200G	U843510119	MONTEZUMA CREEK
65	288	SINGER	591D200G	U843410050	MONTEZUMA CREEK
66	289	SINGER	5915200G	U843510106	MONTEZUMA CREEK
67	293	SINGER	591B300G	84090228	MONTEZUMA CREEK
68	294	SINGER	591D300G	U843110054	MONTEZUMA CREEK
69	404	SINGER	591D200G	U833710016	MONTEZUMA CREEK
70	419	SINGER	591D200G	B4090217	MONTEZUMA CREEK
71	451	SINGER		269W12	MONTEZUMA CREEK
72	466	SINGER		269W141	MONTEZUMA CREEK
73	604	SINGER	5915200G	U843510084	MONTEZUMA CREEK
74	607	SINGER	5915200G	U843410178	MONTEZUMA CREEK
75	609	SINGER	5915200G	U842610027	MONTEZUMA CREEK
76	611	SINGER	5915200G	U843510132	MONTEZUMA CREEK
77	619	SINGER	5915200G	U843510065	MONTEZUMA CREEK
78	632	SINGER	5915200G	U843410158	MONTEZUMA CREEK
79	637	SINGER	5915200G	U842910265	MONTEZUMA CREEK
80	639	SINGER	5915200G	U843510139	MONTEZUMA CREEK
81	646	SINGER	5915200G	U843510089	MONTEZUMA CREEK
82	648	SINGER	591D200G	U843510088	MONTEZUMA CREEK
83	649	SINGER	591D200G	U843410536	MONTEZUMA CREEK
84	671	SINGER	591C200G	U84301004	MONTEZUMA CREEK
85	676	SINGER	5915200G	U843610030	MONTEZUMA CREEK
86	677	SINGER	5915200G	U843410188	MONTEZUMA CREEK
87	678	SINGER	5915200G	U843010162	MONTEZUMA CREEK
88	680	SINGER	5915200G	U843510077	MONTEZUMA CREEK
89	681	SINGER	5915200G	U843010064	MONTEZUMA CREEK
90	473	UNION SPECIAL	35800-DN	1388940	MONTEZUMA CREEK
91	474	UNION SPECIAL	35800DN	1537218	MONTEZUMA CREEK
92	475	UNION SPECIAL	35800DN	1395622	MONTEZUMA CREEK
93	479	UNION SPECIAL	35800DN	1473681	MONTEZUMA CREEK
94	481	UNION SPECIAL	35800DN	1472631	MONTEZUMA CREEK
95	552	UNION SPECIAL	56500-R16		MONTEZUMA CREEK
96	553	UNION SPECIAL	56500P16	1773115	MONTEZUMA CREEK
97	554	UNION SPECIAL	C5402-6	524896	MONTEZUMA CREEK
98	555	UNION SPECIAL	C5402-6	524853	MONTEZUMA CREEK
99	556	UNION SPECIAL	565005Z119	172956	MONTEZUMA CREEK
100	557	UNION SPECIAL	36500J2119	1779158	MONTEZUMA CREEK
101	9	WILLCOX & GIBBS	516-E32-450	8607643	MONTEZUMA CREEK
102	601	WILLCOX & GIBBS	516-E32	8612177	MONTEZUMA CREEK
103	612	WILLCOX & GIBBS	516-E32	8607633	MONTEZUMA CREEK

**UTAH NAVAJO TRUST FUND**  
**Approved Unfinished Projects Summary**  
**As of May 5, 2008**

<b>Location</b>	<b># of Approvals</b>	<b>% of Total</b>
Aneth	91	27.25%
Blue Mountain Dine	32	9.58%
Dennehotso	8	2.40%
Mexican Water	41	12.28%
Navajo Mountain	33	9.88%
Oljato	48	14.35%
Red Mesa	57	17.07%
Teec Nos Pos	20	5.99%
Non Chapter Projects	4	1.20%

<b>Total</b>	<b>334</b>	<b>100.00%</b>
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Projects Approved After March 17, 2008	167	50.00%
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## UTAH NAVAJO TRUST FUND

### Approved Unfinished Projects as of May 5, 2008

	Approval Date	Chapter	Project Type	Project Name	Description	Client Name	Fiscal Year	Funding Type	Approval Amount	Status	Actual Expenditure	Unexpended	Self Help
1	12/21/95	Aneth	Power line	Power line extension	Aneth Power Line	Aneth Chapter	93,94,95	CH	\$ 183,226.76	Incomplete	\$ 33,000.00	\$ 150,226.76	
2	02/17/98	Aneth	Power line	Aneth Point	Aneth Point	Aneth Chapter		CH	17,500.00	Not started	17,500.00	-	
3	02/08/00	Aneth	Housing	Manufactured Home	Down Payment assistance	Lenora Miller	00	CH	4,862.50	Not started	-	4,862.50	
4	11/17/00	Aneth	Housing	Manufactured Home	Down Payment assistance	John Rogers	00	CH	11,615.00	Not started	-	11,615.00	
5	07/09/01	Ojato	Housing	8 new homes	Construction of 6 two bedroom homes and 2 one bedroom homes	8 clients	01	CH	87,786.71	Not started	-	87,786.71	
6	07/09/01	Ojato	Renovation	Home Renovation	Roof repairs	Walter Atene	99	CH	1,000.00	Not started	-	1,000.00	
7	07/09/01	Aneth	Education	Education	Whitehorse High School Summer School Retreat	Whitehorse High School		Student Enrichment	800.00	Not started	-	800.00	
8	08/16/01	Ojato	Education	Education	School to careers with San Juan School Dist. Materials purchase	San Juan School Dist	01	CH	4,200.00	Not started	-	4,200.00	
9	08/16/01	Red Mesa	Education	Education	School to careers with San Juan School Dist. Materials purchase	San Juan School Dist	01	CH	4,200.00	Not started	-	4,200.00	
10	08/16/01	Aneth	Education	Education	School to careers with San Juan School Dist. Materials purchase	San Juan School Dist	01	CH	4,200.00	Not started	-	4,200.00	
11	09/07/01	Navajo Mountain	Housing	New Homes	2 rectangle and 2 octagon new homes	4 clients		CH	78,675.20	Not started	-	78,675.00	
12	11/16/01	Administration	Public Building	Montezuma Creek Office Building	Construction of Montezuma Creek Office Building	all		Administration	800,000.00	Not started	-	800,000.00	
13	01/14/02	Aneth	Housing	Manufactured Home	Manufactured home	Robin Henderson		Chuska	11,000.00	Not started	-	11,000.00	
14	02/19/02	Ojato	Renovation	Renovation	Kitchen cabinets	Gladys Oliver		CH	844.06	Not started	-	844.06	
15	02/19/02	Aneth	Housing	Manufactured Home	Manufactured home	Lorenzo Elstilly		CH	10,500.00	Not started	-	10,500.00	
16	03/11/02	Aneth	Housing	Manufactured Home	Manufactured homes for 8 clients	8 clients		Chuska	85,000.00	Incomplete	74,500.00	10,500.00	
17	03/11/02	Ojato	Public Building	Consultant	Hire consultant to help with AML projects	Ojato Chapter	02	CH	1,500.00	Not started	-	1,500.00	
18	04/08/02	Aneth	Public Building	Multipurpose building	Multipurpose building with Boys and Girls Club	Aneth Chapter	02	CH	103,012.00	Not started	-	103,012.00	
19	04/08/02	Aneth	Public Building	Solid Waste Transfer Station	Construction of Solid Waste Transfer Station	Aneth Chapter	02	CH	18,750.00	Not started	-	18,750.00	
20	05/09/02	Teec Nos Pos	Housing	New homes	Complete new homes for 7 clients	7 clients		CH	21,782.00	Incomplete	12,077.85	9,704.15	
21	05/09/02	Aneth	Education	Education	Attend summer science program at Ft. Lewis College	Amanda Higgins		Student Enrichment	175.00	Not started	-	175.00	
22	05/09/02	Aneth	Housing	Manufactured Home	Manufactured home	Robin Henderson		CH	13,348.00	Not started	-	13,348.00	
23	06/14/02	Aneth	Housing	Manufactured Home	Down Payment assistance	Leland, Summer Begay		Chuska	18,000.00	Not started	-	18,000.00	
24	06/14/02	Red Mesa	Education	Education	Attend CAN training at Fort Lewis College	Mary Jane Cantsee		Adult Enrichment	250.00	Not started	-	250.00	
25	06/14/02	Ojato	Housing	Manufactured Home	Down Payment assistance	Sharon Cly, Gilbert Yellowhair		Chuska	18,000.00	Not started	-	18,000.00	
26	07/15/02	Aneth	Housing	Manufactured Home	Manufactured home	Terrance, Gail Lee		Chuska	13,347.00	Not started	-	13,347.00	
27	09/02/02	Red Mesa	Housing	Manufactured Home	Manufactured home	Wilfred Jones		Chuska	13,348.00	Not started	-	13,348.00	
28	09/09/02	Aneth	Housing	Manufactured Home	Manufactured home	John Benally		Chuska	13,348.00	Not started	-	13,348.00	
29	09/09/02	Aneth	Housing	Manufactured Home	Manufactured home	Louise Acitty		Chuska	15,679.00	Not started	-	15,679.00	
30	09/09/02	Navajo Mountain	Renovation	Weatherization	Water hauling for Weatherization program	Navajo Mountain Chapter			10,000.00	Not started	-	10,000.00	
31	12/09/02	Aneth	Renovation	Aneth 24	NAHASDA Match for renovations	24 families	03	CH	75,000.00	Incomplete	18,197.00	56,803.00	
32	01/13/03	Red Mesa	Housing	Manufactured Home	Manufactured home	Samual Nakai	03	CH	7,256.00	Incomplete	1,534.96	5,721.04	
33	03/10/03	Navajo Mountain	Power line	Piaute Mesa power line	Piaute Mesa power line	Navajo Mountain Chapter	03	CH	24,058.00	Not started	-	24,058.00	
34	03/10/03	Aneth	Housing	Manufactured Home	Manufactured home	Vannie Morgan		Chuska	8,279.00	Not started	-	8,279.00	
35	04/14/03	Navajo Mountain	Housing	Manufactured Home	Manufactured home	Herman Kinsel		CH	10,500.00	Not started	-	10,500.00	
36	04/14/03	Red Mesa	Housing	Manufactured Home	Manufactured home	Isabelle Begay		Chuska	13,934.00	Not started	-	13,934.00	
37	04/14/03	Red Mesa	Housing	Manufactured Home	Manufactured home	Isabelle Begay	03	CH	10,000.00	Not started	-	10,000.00	
38	05/09/03	Aneth	Manpower	Manpower	Manpower to complete new home	Terrence Lee		Veteran's	7,670.65	Not started	-	7,670.65	
39	07/18/03	Aneth	Education	Education	Technical assistance from Department of Agriculture	Aneth Chapter	03	CH	18,435.43	Not started	-	18,435.43	
40	07/18/03	Ojato	Equipment	Equipment Purchase	Purchase x-ray machine	Ojato Chapter		Health	15,000.00	Not started	-	15,000.00	
41	10/09/03	Aneth	Public Building	Solid Waste Transfer Station	Construction of Solid Waste Transfer Station	Aneth Chapter	03	CH	70,048.00	Not started	-	70,048.00	
42	10/09/03	Red Mesa	Housing	New home	Complete new home	Victoria Dee	04	CH	10,148.50	Not started	-	10,148.50	
43	11/14/03	Blue Mountain Dine	Addition	Addition	Bathroom/Kitchen additions for Westwater	23 clients		CH	80,000.00	Not started	-	80,000.00	
44	12/01/03	Aneth	Education	Education	Send 2 students to Cross Country meet in Albuquerque, NM	Cheryl, Michelle Keith		Student Enrichment	131.25	Not started	-	131.25	
45	12/01/03	Aneth	Manpower	Manpower	Manpower for complete new home	Irene Sakizzie	99	CH	12,971.50	Not started	-	12,971.50	
46	12/01/03	Aneth	Housing	Manufactured Home	Manufactured home	Linda Elcitty		Chuska	13,353.00	Not started	-	13,353.00	
47	12/01/03	Aneth	Housing	Manufactured Home	Manufactured home	Linda Elcitty	99	CH	15,029.00	Not started	-	15,029.00	
48	12/01/03	Aneth	Housing	Manufactured Home	Manufactured home	Wayne & Betty Nakai		Chuska	11,672.00	Incomplete	8,616.10	3,055.90	

## UTAH NAVAJO TRUST FUND

### Approved Unfinished Projects as of May 5, 2008

	Approval Date	Chapter	Project Type	Project Name	Description	Client Name	Fiscal Year	Funding Type	Approval Amount	Status	Actual Expenditure	Unexpended	Self Help
49	12/13/03	Teec Nos Pos	Housing	New Home	Complete new home	Mary Badonnih	04	CH	14,376.47	Not started	-	14,376.47	
50	01/09/04	Navajo Mountain	Housing	Manufactured Home	Manufactured home	Naomi Adakai	04	CH	19,184.00	Incomplete	9,686.49	9,497.51	
51	01/09/04	Navajo Mountain	Housing	Manufactured Home	Manufactured home	Naomi Adakai		Chuska	14,728.00	Not started	-	14,728.00	
52	01/09/04	Ojato	Equipment	Equipment Purchase	Purchase Dental equipment for UNDC MV Clinic	Ojato Chapter		Health	33,030.00	Not started	-	33,030.00	
53	01/09/04	Ojato	Equipment	Equipment Purchase	Purchase EKG equipment for UNDC MV Clinic	Ojato Chapter		Health	6,188.00	Not started	-	6,188.00	
54	02/09/04	Ojato	Power line	Paiute Farms Power Line	3 client Paiute Farms power line	3 clients		Special	3,395.25	Not started	-	3,395.25	
55	02/09/04	Ojato	Housing	Manufactured Home	Manufactured home	5 clients		Chuska	37,729.00	Incomplete	30,183.00	7,546.00	
56	02/09/04	Ojato	Housing	Manufactured Home	Manufactured home	5 clients		CH	39,923.00	Incomplete	22,210.05	17,712.95	
57	02/09/04	Ojato	Housing	Manufactured Home	Manufactured home	Betty Bracker			-	Incomplete	-	-	
58	02/09/04	Ojato	Housing	Manufactured Home	Manufactured home	Elouise Wilson			-	Incomplete	-	-	
59	02/09/04	Ojato	Housing	Manufactured Home	Manufactured home	Lisa Holiday			-	Incomplete	-	-	
60	02/09/04	Ojato	Housing	New Home	Complete new home	Lorenzo Begay, Mary Helen Cly		Veteran's	7,500.00	Not started	-	7,500.00	
61	02/09/04	Ojato	Housing	Manufactured Home	Manufactured home	Sara Fatt Nez			-	Incomplete	-	-	
62	02/09/04	Ojato	Housing	Manufactured Home	Manufactured home	Velta Crank			-	Incomplete	-	-	
63	04/12/04	Dennehotso	Public Building	Senior Center	Construction of Senior Center	Dennehotso Chapter		Special	12,323.00	Not started	-	12,323.00	
64	04/12/04	Teec Nos Pos	Housing	New Home	Complete new home	Gilbert Dee		Veteran's	15,000.00	Incomplete	11,879.00	3,121.00	
65	04/12/04	Mexican Water	Housing	New Home	Complete new home in Blanding	Glenn Begay		Veteran's	15,000.00	Not started	-	15,000.00	
66	04/12/04	Teec Nos Pos	Housing	New home	Complete new home	Watson Slim	04	CH	2,534.00	Not started	-	2,534.00	
67	06/07/04	Aneth	Housing	Manufactured Home	Manufactured home	Cora Charley		Chuska	14,586.00	Not started	-	14,586.00	
68	06/07/04	Aneth	Housing	Manufactured Home	Manufactured home	Cora Charley	04	CH	17,644.00	Not started	-	17,644.00	
69	06/07/04	Aneth	Housing	New home	Materials and labor for complete new home	Idalene Cleveland		Veteran's	15,000.00	Not started	-	15,000.00	
70	06/07/04	Aneth	Housing	New home	Materials and labor for complete new home	Idalene Cleveland	04	CH	10,513.00	Not started	-	10,513.00	
71	06/07/04	Teec Nos Pos	Housing	New home	Materials for complete new home	Lilly Johnson	03	CH	14,638.00	Not started	-	14,638.00	
72	06/07/04	Navajo Mountain	Equipment	Equipment Purchase	Purchase refrigerator and freezer for Headstart program	Navajo Mountain Chapter	04	CH	1,363.00	Not started	-	1,363.00	
73	06/07/04	Aneth	Housing	Manufactured Home	Manufactured home	Norbert Norton, Robin Davis		Chuska	14,586.00	Not started	-	14,586.00	
74	06/07/04	Aneth	Housing	Manufactured Home	Manufactured home	Norbert Norton, Robin Davis	04	CH	18,615.50	Not started	-	18,615.50	
75	06/07/04	Ojato	Manpower	Manpower	Manpower for complete new home	Rita Fatt		CH	3,988.25	Not started	-	3,988.25	
76	06/07/04	Aneth	Housing	Manufactured Home	Manufactured home	Valeria Thomas		Chuska	14,586.00	Incomplete	5,324.04	9,261.96	
77	06/07/04	Aneth	Housing	Manufactured Home	Manufactured home	Virginia Jim	04	CH	17,644.00	Incomplete	13,118.14	4,525.86	
78	06/07/04	Aneth	Housing	Manufactured Home	Manufactured home	Virginia Jim		Chuska	14,586.00	Not started	-	14,586.00	
79	07/12/04	Teec Nos Pos	Addition	Bathroom/Kitchen addition	Bathroom/Kitchen additions for 6 clients	6 clients		Special	17,236.00	Not started	-	17,236.00	
80	08/16/04	Red Mesa	Housing	Manufactured Home	Manufactured home	Tom Boy	05	CH	16,300.00	Not started	-	16,300.00	
81	11/08/04	Aneth	Housing	New home	Comple new home self help	Eugene Eltsitty		Veteran's	7,355.00	Not started	-	7,355.00	
82	11/08/04	Aneth	Housing	New home	Complete new home self help	Eugene Eltsitty	04	CH	5,677.00	Not started	-	5,677.00	
83	11/08/04	Aneth	Housing	Manufactured Home	Manufactured home	Harry & Nancy Johnson		Veteran's	15,000.00	Not started	-	15,000.00	
84	11/08/04	Aneth	Housing	Manufactured Home	Manufactured home	Harry & Nancy Johnson	04	CH	35,575.00	Not started	-	35,575.00	
85	12/13/04	Aneth	Public Building	Public building	Government building foundation and water/electrical hookup	Aneth Chapter	05	CH	7,500.00	Not started	-	7,500.00	
86	04/11/05	Mexican Water	Power line	Power line extension	Power line extension for 1 client	Albert Lameman	04	CH	536.00	Not started	-	536.00	
87	04/11/05	Ojato	Housing	Manufactured Home	Shortfall	Betty Bracker	05	CH	5,600.80	Not started	-	5,600.80	
88	04/11/05	Ojato	Housing	Manufactured Home	Shortfall	Elouise Wilson	05	CH	5,600.80	Incomplete	3,835.45	1,765.35	
89	04/11/05	Ojato	Housing	Manufactured Home	Shortfall	Lisa Holiday	05	CH	5,600.80	Not started	-	5,600.80	
90	04/11/05	Ojato	Housing	Manufactured Home	Shortfall	Sara Fatt Nez	05	CH	5,600.80	Not started	-	5,600.80	
91	04/11/05	Ojato	Housing	Manufactured Home	Shortfall	Velta Crank	05	CH	5,600.80	Not started	-	5,600.80	
92	06/13/05	Red Mesa	Housing	New Home	Complete new home	James Sampson		Veteran's	15,000.00	Not started	-	15,000.00	
93	07/15/05	Blue Mountain Dine	Transfer	Transfer	Request that \$80,000 that was approved for water line to be for Power Line	Blue Mountain Dine		Transfer	-	Not started	-	-	
94	08/12/05	Ojato	Public Building	Temporary Vendor's Village	Temporary Vendor's Village	Ojato Chapter	05	CH	14,013.26	Not started	-	14,013.26	
95	09/16/05	Ojato	Power line	ROW for MVVV Power line	ROW work for MVVV Power Line extension	Ojato Chapter		CH	48,000.00	Not started	-	48,000.00	
96	10/14/05	Aneth	Power line	Power line ext.	Power line extension for 1 client	Luanita Eltsitty		CH	1,354.00	Not started	-	1,354.00	

## UTAH NAVAJO TRUST FUND

### Approved Unfinished Projects as of May 5, 2008

	Approval Date	Chapter	Project Type	Project Name	Description	Client Name	Fiscal Year	Funding Type	Approval Amount	Status	Actual Expenditure	Unexpended	Self Help
97	12/14/05	Mexican Water	Power line	ROW on Comb Ridge Power Line	ROW work for 12 client Comb Ridge Power Line	12 clients	04	CH	17,760.00	Not started	-	17,760.00	
98	12/14/05	Red Mesa	Housing	New home	Complete new home	Ada Holly		Veteran's	15,000.00	Not started	-	15,000.00	
99	12/14/05	Aneth	Power line	Power line extension	Power line extension for 1 client	Charles Todacheenie	05	CH	3,200.00	Not started	-	3,200.00	
100	02/10/06	Red Mesa	Housing	New home	Complete new home	Chester Sandoval		CH	8,000.00	Not started	-	8,000.00	
101	02/10/06	Mexican Water	Equipment	Equipment Purchase	Purchase new copier	Mexican Water Chapter		Equipment	3,000.00	Not started	-	3,000.00	
102	04/14/06	Dennehotso	Education	Education	Attend Close Up trip to Washington D.C.	2 clients		Student Enrichment	483.05	Not started	-	483.05	
103	04/14/06	Teec Nos Pos	Housing	Consultant	Consultant to evaluate and make materials listing for 7 homes	Teec Nos Pos Chapter	06	CH	3,000.00	Not started	-	3,000.00	
104	06/14/06	Dennehotso	Power line	Comb Ridge Power line	Comb Ridge power line serving 11 clients	11 clients	06	CH	5,700.00	Not started	-	5,700.00	
105	06/14/06	Mexican Water	Power line	Scattered power line extensions	Scattered power line extensions serving 22 clients	22 clients	06	CH	17,003.65	Not started	-	17,003.65	
106	06/14/06	Ojlato	Power line	Paiute Farms Phase II	Phase II of power line serving 3 clients	3 clients	06	CH	17,000.00	Not started	-	17,000.00	
107	08/11/06	Aneth	Equipment	Equipment Repair	Water Truck repairs	Aneth Chapter	06	CH	208.88	Not started	-	208.88	
108	08/11/06	Aneth	Emergency	Senior Center Food	Food for Senior Center	Aneth Chapter	06	CH	846.42	Not started	-	846.42	
109	08/11/06	Aneth	Housing	New home	Complete new self help home	Earnest & Rosemary Lee	05	CH	10,500.00	Incomplete	1,482.02	9,017.98	Yes
110	09/27/06	Aneth	Housing	Manufactured Home	Shortfall	9 clients	05, 06	CH	110,105.63	Not started	-	110,105.63	
111	09/27/06	Red Mesa	Manpower	Manpower	Manpower for previously approved materials	Ada Holly	07	CH	3,000.00	Not started	-	3,000.00	
112	09/27/06	Administration	Public Building	MV Clinic	Additional funding for MV Clinic	all		Health	873,335.00	Incomplete	735,414.29	137,920.71	
113	09/27/06	Aneth	Housing	Manufactured Home	Manufactured home	James & Betty Blackhorse	06	CH	28,582.00	Not started	-	28,582.00	
114	10/27/06	Mexican Water	Education	Education	Attend Future Farmers of America Annual Convention Indianapolis, IN	Crystal Lameman		Student Enrichment	250.00	Not started	-	250.00	
115	02/09/07	Teec Nos Pos	Housing	Complete incomplete home	Completion of 8 unfinished homes, materials and labor	8 clients		CH	5,000.00	Not started	-	5,000.00	
116	02/09/07	Blue Mountain Dine	Renovation	Renovation	Roof repairs, new windows and front door	Alyce Jones		CH	4,000.00	Incomplete	2,520.84	1,479.16	
117	02/09/07	Ojlato	Housing	New Home	Complete new home	Derrick Chee, Lourn Daniels		Veteran's	15,000.00	Incomplete	10,948.83	4,051.17	
118	02/09/07	Dennehotso	Renovation	Renovation	New windows and doors	Jack & Mary Tsosie		CH	624.94	Not started	-	624.94	
119	02/09/07	Navajo Mountain	Equipment	Equipment Purchase	Purchase Back Hoe	Navajo Mountain Chapter		Heavy equipment	5,000.00	Not started	-	5,000.00	
120	03/16/07	Ojlato	Power line	Douglas Mesa Power line	House wiring in conjunction with Douglas Mesa Power Line for 14 clients	14 clients	07	CH	26,805.13	Not started	-	26,805.13	
121	04/13/07	Mexican Water	Housing	Complete incomplete home	Complete incomplete new home	Mary Pelt	07	CH	1,039.45	Not started	-	1,039.45	
122	05/09/07	Mexican Water	Power line	Telephone line	23.3 mile telephone line ROW cost	Mexican Water Chapter		CH	4,500.00	Not started	-	4,500.00	
123	06/15/07	Ojlato	Housing	New Home	Self help complete new home	Gloria Black		CH	9,603.27	Incomplete	1,245.73	8,357.54	
124	06/15/07	Aneth	Housing	New Home	Self help complete new home	Julia Nakai		CH	9,591.79	Not started	-	9,591.79	Yes
125	06/15/07	Aneth	Housing	Manufactured Home	Manufactured home	Robinson Bitsilly		CH	16,400.00	Not started	-	16,400.00	
126	07/13/07	Administration	Public	Road Project	Road Project throughout the 7 chapters	all		Administration	900,000.00	Not started	-	900,000.00	
127	07/13/07	Administration	Public	Water Master Plan	Completion of Water Master Plan	All		Administration	340,000.00	Not started	-	340,000.00	
128	07/13/07	Mexican Water	Education	Education	River Trip for Bluff Elementary	Bluff Elementary		Student Enrichment	450.00	Not started	-	450.00	
129	07/13/07	Aneth	Housing	Manufactured Home	Manufactured home	Percy Mitchell		CH	16,400.00	Not started	-	16,400.00	
130	08/10/07	Aneth	Housing	New Home	Self help complete new home	Billy Dishface		CH	18,000.00	Not started	-	18,000.00	Yes
131	08/10/07	Aneth	Housing	New Home	Self help complete new home	Elsie Mitchell		CH	18,000.00	Not started	-	18,000.00	Yes
132	08/10/07	Red Mesa	Renovation	Renovation	Housing renovation- new roof	Lucille Nez		CH	500.00	Not started	-	500.00	
133	08/10/07	Red Mesa	Renovation	Water pond renovation	upgrade water pond dam	Tully Lameman		CH	500.00	Not started	-	500.00	
134	09/14/07	Ojlato	Power line	Power line extension	Shortfall on ROW cost for power line project	3 clients		CH	3,985.00	Not started	-	3,985.00	
135	09/14/07	Aneth	Housing	Manufactured Home	Shortfall on Manufactured home	Gerard & Angie James		CH	2,400.00	Incomplete	649.43	1,750.57	
136	10/31/07	Blue Mountain Dine	Equipment	Equipment Purchase	Purchase second hand recreation equipment for Meeting House	Blue Mountain Dine		CH	180.00	Not started	-	180.00	
137	10/31/07	Aneth	Renovation	Renovation	New roofing, doors, and windows	Carol Begay		CH	3,726.49	Not started	-	3,726.49	Yes
138	10/31/07	Blue Mountain Dine	Renovation	Renovation	New door	Jack Hutchins		CH	70.89	Not started	-	70.89	
139	10/31/07	Aneth	Housing	New home	Self help construction of new octagon home	John Ben		CH	4,097.87	Not started	-	4,097.87	Yes
140	10/31/07	Aneth	Renovation	Renovation	Weatherization of home	Kimerie Thomas		CH	5,798.47	Not started	-	5,798.47	
141	11/08/07	Navajo Mountain	Equipment	Equipment Purchase	Additional funding for Back Hoe purchase	Navajo Mountain Chapter		Heavy equipment	7,000.00	Not started	-	7,000.00	
142	11/08/07	Aneth	Housing	Manufactured Home	Shortfall on Manufactured home	Peter & Hazel Merritt		CH	1,969.00	Incomplete	306.90	1,662.10	
143	11/08/07	Aneth	Housing	Manufactured Home	Shortfall on Manufactured home	Robin Henderson		CH	9,531.00	Not started	-	9,531.00	
144	11/08/07	Aneth	Housing	Manufactured Home	Shortfall on Manufactured home	Valeria Thomas		CH	10,855.00	Incomplete	1,593.04	9,261.96	

## UTAH NAVAJO TRUST FUND

### Approved Unfinished Projects as of May 5, 2008

	Approval Date	Chapter	Project Type	Project Name	Description	Client Name	Fiscal Year	Funding Type	Approval Amount	Status	Actual Expenditure	Unexpended	Self Help
145	12/07/07	Teec Nos Pos	Renovation	Renovation	New roof	Frank Farley		CH	480.01	Not started	-	480.01	
146	01/11/08	Blue Mountain Dine	Addition	Addition	20' x 24' addition	Anderson Chee		CH	4,000.00	Not started	-	4,000.00	Yes
147	01/11/08	Blue Mountain Dine	Addition	Addition	26' octagon	Bessie Hutchins		CH	4,000.00	Not started	-	4,000.00	Yes
148	01/11/08	Blue Mountain Dine	Addition	Addition	26' octagon	Harrison Hutchins		CH	4,000.00	Not started	-	4,000.00	Yes
149	01/11/08	Blue Mountain Dine	Addition	Addition	26' octagon	Harry Hutchins		CH	4,000.00	Not started	-	4,000.00	Yes
150	01/11/08	Blue Mountain Dine	Addition	Addition	16' x 18' addition	Jack Hutchins		CH	4,000.00	Not started	-	4,000.00	
151	01/11/08	Blue Mountain Dine	Addition	Addition	20' x 24' addition	Jesse Longjohn		CH	4,000.00	Not started	-	4,000.00	
152	01/11/08	Blue Mountain Dine	Addition	Addition	16' x 18' addition	Jim Hutchins		CH	4,000.00	Not started	-	4,000.00	
153	01/11/08	Blue Mountain Dine	Addition	Addition	26' octagon	Johnny Billie		CH	4,000.00	Not started	-	4,000.00	Yes
154	01/11/08	Blue Mountain Dine	Addition	Addition	26' octagon	Julia Hutchins-Vijil		CH	4,000.00	Not started	-	4,000.00	Yes
155	01/11/08	Blue Mountain Dine	Addition	Addition	20' x 24' addition	Kenneth Jones		CH	4,000.00	Not started	-	4,000.00	Yes
156	01/11/08	Blue Mountain Dine	Addition	Addition	26' octagon	Larry Holiday		CH	4,000.00	Not started	-	4,000.00	Yes
157	01/11/08	Blue Mountain Dine	Addition	Addition	26' octagon	Lena Hutchins-Lovell		CH	4,000.00	Not started	-	4,000.00	Yes
158	02/08/08	Ojato	Education	Education	Attend Close Up trip to Washington D.C.	3 clients		Student Enrichment	1,275.00	Not started	-	1,275.00	
159	02/08/08	Red Mesa	Housing	New Home	Complete new home	Kimberly Anderson		CH	5,000.00	Not started	-	5,000.00	
160	02/08/08	Red Mesa	Housing	Manufactured Home	Manufactured home	Leroy Benally		CH	28,700.00	Not started	-	28,700.00	
161	02/08/08	Teec Nos Pos	Housing	Manufactured Home	Manufactured home	Lucy Upshaw		Veteran's	15,000.00	Not started	-	15,000.00	
162	02/08/08	Teec Nos Pos	Housing	Manufactured Home	Manufactured home	Lucy Upshaw		CH	13,000.00	Not started	-	13,000.00	
163	02/08/08	Red Mesa	Housing	Manufactured Home	Manufactured home	Marlene Benally		CH	28,700.00	Not started	-	28,700.00	
164	02/08/08	Red Mesa	Renovation	Renovation	Home renovation	Raymond Todacheenie		CH	1,000.00	Not started	-	1,000.00	
165	02/08/08	Red Mesa	Housing	Manufactured Home	Manufactured home	Samuel Nakai		CH	28,700.00	Not started	-	28,700.00	
166	02/08/08	Aneth	Housing	New Home	Complete new home	Verlin Lansing		CH	7,997.87	Not started	-	7,997.87	
167	02/08/08	Teec Nos Pos	Renovation	Renovation	Home renovation	Victoria Dee		CH	642.53	Not started	-	642.53	
168	03/21/08	Mexican Water	Home site lease	Arch Clearance	Arch clearance for 1 client	Evan Howard		Arch Clearance	1,000.00	Not started	-	1,000.00	
169	03/21/08	Mexican Water	Renovation	Renovation	Home renovation	Mary Pelt		CH	1,038.45	Not started	-	1,038.45	
170	03/21/08	Mexican Water	Public	Land use plan	Cost for community land use plan	Mexican Water Chapter		CH	6,500.00	Not started	-	6,500.00	
171	03/21/08	Ojato	Power line	Douglas Mesa Power line	ROW work for Douglas Mesa power line	Ojato Chapter		CH	81,360.00	Not started	-	81,360.00	
172	03/21/08	Ojato	Power line	Halgaitho Power Line	ROW work for Halgaitho power line	Ojato Chapter		CH	50,000.00	Not started	-	50,000.00	
173	03/21/08	Mexican Water	Renovation	Renovation	Home renovation	Tom & Lena Poyer		CH	306.64	Not started	-	306.64	
174	04/11/08	Ojato	Renovation	Renovation	Home renovation	Amos Holiday		Veteran's	13,273.76	Not started	-	13,273.76	
175	04/11/08	Ojato	Power line	Power line extension	Power line extension for 1 client	Bennie & Byron Bitsinnie		CH	7,148.68	Not started	-	7,148.68	
176	04/11/08	Ojato	Addition	Addition	Addition to existing home	Christopher & Denise Tsosie		CH	2,038.62	Not started	-	2,038.62	
177	04/11/08	Aneth	Housing	New home	Complete new home	David Hill Jr.		CH	5,846.35	Not started	-	5,846.35	
178	04/11/08	Dennehotso	Renovation	Renovation	Housing renovation	Diana Hathale		CH	6,711.66	Not started	-	6,711.66	
179	04/11/08	Teec Nos Pos	Housing	Manufactured Home	Manufactured home	Douglas Jones		MH Setaside	7,000.00	Not started	-	7,000.00	
180	04/11/08	Teec Nos Pos	Housing	Manufactured Home	Manufactured home	Douglas Jones		CH	3,000.00	Not started	-	3,000.00	
181	04/11/08	Ojato	Housing	New home	Complete new home	Esther Begaye		CH	15,885.11	Not started	-	15,885.11	
182	04/11/08	Teec Nos Pos	Renovation	Renovation	Home renovation	Francis Adakai		CH	3,000.00	Not started	-	3,000.00	
183	04/11/08	Ojato	Housing	New home	Complete self help new home	Garry & Marie Holiday		CH	4,999.70	Not started	-	4,999.70	Yes
184	04/11/08	Dennehotso	Renovation	Renovation	Housing renovation	Jack Tsosie		CH	6,071.61	Not started	-	6,071.61	
185	04/11/08	Ojato	Housing	New home	Complete self help new home	Jennie H. Benally		CH	8,157.25	Not started	-	8,157.25	
186	04/11/08	Ojato	Addition	Addition	Addition to existing home	Jennifer S. Nelson		CH	5,998.61	Not started	-	5,998.61	
187	04/11/08	Ojato	Housing	New home	Complete self help new home	Jerry & Tanya Chee		CH	4,787.47	Not started	-	4,787.47	
188	04/11/08	Ojato	Housing	New Home	Complete new home	Lillie Bahe		CH	10,652.34	Not started	-	10,652.34	
189	04/11/08	Aneth	Housing	New home	Complete new home	Shawn Kinsel		CH	5,846.35	Not started	-	5,846.35	
190	04/11/08	Teec Nos Pos	Equipment	Equipment Purchase	Purchase Back Hoe	Teec Nos Pos Chapter		Heavy equipment	18,561.00	Not started	-	18,561.00	
191	04/11/08	Aneth	Housing	New home	Complete new home	Timothy Benally, Pernella Kitseallyboy		CH	5,846.35	Not started	-	5,846.35	
192	04/11/08	Aneth	Housing	New home	Complete new home	Yolanda Mark		CH	5,259.52	Not started	-	5,259.52	

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### Approved Unfinished Projects as of May 5, 2008

	Approval Date	Chapter	Project Type	Project Name	Description	Client Name	Fiscal Year	Funding Type	Approval Amount	Status	Actual Expenditure	Unexpended	Self Help
193	04/30/08	Mexican Water	Power line	power line extension	power line extension	13 client powerline extension		CH	4,798.13	Not started	-	4,798.13	
194	04/30/08	Dennehotso	Housing	Complete incomplete home	Complete incomplete new home	2 clients		CH	34,836.79	Not started	-	34,836.79	
195	04/30/08	Navajo Mountain	Power line	Solar power	Solar power and wiring for Paiute Mesa	20 clients		CH	27,299.32	Not started	-	27,299.32	
196	04/30/08	Mexican Water	Housing	House wiring	House wiring	3 clients		CH	5,007.30	Not started	-	5,007.30	
197	04/30/08	Mexican Water	Housing	House wiring	House wiring	3 clients		CH	5,007.30	Not started	-	5,007.30	
198	04/30/08	Mexican Water	Power line	power line extension	Power line extension	3 clients		CH	15,021.91	Not started	-	15,021.91	
199	04/30/08	Aneth	Housing	New Home	Complete New Home	Aberta Sleepy		CH	17,322.00	Not started	-	17,322.00	
200	04/30/08	Aneth	Housing	New Home	Complete new home	Ada Begay		CH	15,336.72	Not started	-	15,336.72	
201	04/30/08	Mexican Water	Housing	New Home	New Home	Alice Jo Shorty		CH	1,000.00	Not started	-	1,000.00	
202	04/30/08	Blue Mountain Dine	Renovation	Self help renovation	Water heater and furnace replacement	Alicia S. Begaye		CH	4,000.00	Not started	-	4,000.00	Yes
203	04/30/08	Red Mesa	Housing	New home	Materials for new home	Andrea Tsosie		CH	10,000.00	Not started	-	10,000.00	Yes
204	04/30/08	Mexican Water	Housing	New home	Materials for new home	Andy Nahkai		Veteran's	15,000.00	Not started	-	15,000.00	
205	04/30/08	Navajo Mountain	Housing	New home	Materials for octagon house	Anna Yazzie		CH	3,500.00	Not started	-	3,500.00	
206	04/30/08	Mexican Water	Housing	New home	Materials for new home	Annie Rock		25 SS	10,000.00	Not started	-	10,000.00	
207	04/30/08	Ojlato	OSAP	OSAP	OSAP	Audrey Keith		OSAP	600.00	Not started	-	600.00	
208	04/30/08	Navajo Mountain	Renovation	Home Renovation	Materials for renovation	Berna Little		CH	6,000.00	Not started	-	6,000.00	
209	04/30/08	Aneth	Housing	New home	Materials for new home	Bernadine Sam		25 SS	10,000.00	Not started	-	10,000.00	
210	04/30/08	Blue Mountain Dine	Renovation	Renovation	Materials for renovation	Bessie Nez		CH	4,000.00	Not started	-	4,000.00	Yes
211	04/30/08	Blue Mountain Dine	Transfer	Transfer	Transfer previous approval of \$80,000.00 to Bathroom/Kitchen Additions	Blue Mountain Dine		Transfer		Not started	-	-	
212	04/30/08	Aneth	Housing	New Home	Complete New Home	Brenda Brown		CH	14,000.07	Not started	-	14,000.07	
213	04/30/08	Aneth	Housing	New Home	Self help new home construction	Brenda Whitehorse		CH	9,505.35	Not started	-	9,505.35	Yes
214	04/30/08	Navajo Mountain	Renovation	Septic Tank	septic tank installation	Buck Navajo		CH	3,500.00	Not started	-	3,500.00	
215	04/30/08	Red Mesa	Housing	New home	Materials for new home	Calbert Lameman		CH	10,000.00	Not started	-	10,000.00	Yes
216	04/30/08	Navajo Mountain	Power line	power line extension	Power line extension	Carl Greymountain		CH	5,000.00	Not started	-	5,000.00	
217	04/30/08	Blue Mountain Dine	Renovation	Self help renovation	Self help renovation	Carol Billsie		CH	4,000.00	Not started	-	4,000.00	Yes
218	04/30/08	Red Mesa	Renovation	Renovation	Materials for renovation	Cecelia & Dawn Nakai		CH	5,000.00	Not started	-	5,000.00	Yes
219	04/30/08	Blue Mountain Dine	Renovation	Renovation	Materials for renovation	Charles Harrison		CH	4,000.00	Not started	-	4,000.00	Yes
220	04/30/08	Navajo Mountain	Renovation	Septic Tank	Install septic tank	Clara Chief		CH	3,500.00	Not started	-	3,500.00	
221	04/30/08	Navajo Mountain	Power line	power line extension	Power line extension	Clara King		CH	3,500.00	Not started	-	3,500.00	
222	04/30/08	Aneth	Housing	New Home	Self help new home construction	Cliff Tohsonii		CH	15,710.00	Not started	-	15,710.00	Yes
223	04/30/08	Navajo Mountain	Housing	Complete incomplete home	Complete incomplete new home	Clyde Little Jr.		CH	4,500.00	Not started	-	4,500.00	
224	04/30/08	Red Mesa	Renovation	Renovation	Materials for renovation	Daisy Holiday		CH	1,000.00	Not started	-	1,000.00	Yes
225	04/30/08	Mexican Water	Housing	New home	Materials for new home	David & Liela Blackhorse		25 SS	10,000.00	Not started	-	10,000.00	
226	04/30/08	Dennehotso	Public Building	Multi purpose building	Preliminary work on Multi purpose building	Dennehotso Chapter		Special	12,232.00	Not started	-	12,232.00	
227	04/30/08	Red Mesa	Housing	New home	Materials for new home	Dharshini Begay		25 SS	10,000.00	Not started	-	10,000.00	Yes
228	04/30/08	Mexican Water	Housing	New Home	New Home	Dora J. Yanito		CH	1,000.00	Not started	-	1,000.00	
229	04/30/08	Mexican Water	Housing	New home	Materials for new home	Edwina Charley		25 SS	10,000.00	Not started	-	10,000.00	
230	04/30/08	Aneth	Renovation	New roof	Self Help new roof	Elvira Miller		CH	2,100.00	Not started	-	2,100.00	Yes
231	04/30/08	Red Mesa	Housing	New home	Materials for new home	Errol Thomas		25 SS	10,000.00	Not started	-	10,000.00	Yes
232	04/30/08	Red Mesa	Housing	New home	Self help new home construction	Errol Thomas		Veteran's	10,000.00	Not started	-	10,000.00	Yes
233	04/30/08	Aneth	Housing	New Home	Complete New Home	Eugene Etsitty		Veteran's	7,645.00	Not started	-	7,645.00	
234	04/30/08	Aneth	Housing	New Home	Complete New Home	Eugene Etsitty		CH	13,998.99	Not started	-	13,998.99	
235	04/30/08	Aneth	Housing	New Home	Complete New Home	Eugene Etsitty		MH Setaside	7,556.08	Not started	-	7,556.08	
236	04/30/08	Mexican Water	Home site lease	Arch Clearance	Arch clearance for 1 client	Evan Howard		Arch Clearance	2,342.00	Not started	-	2,342.00	
237	04/30/08	Navajo Mountain	Housing	Complete incomplete home	Completion of incomplete home	Evelyn Johnson		CH	4,500.00	Not started	-	4,500.00	
238	04/30/08	Aneth	Renovation	Renovation	Materials for renovation	Everett Poyer		Veteran's	1,838.75	Not started	-	1,838.75	
239	04/30/08	Blue Mountain Dine	Renovation	Self help renovation	Materials for renovation	Fannie Tree		CH	4,000.00	Not started	-	4,000.00	Yes
240	04/30/08	Teec Nos Pos	Housing	Manufactured Home	manufactured home	Francis Adakai		MH Setaside	7,000.00	Not started	-	7,000.00	

## UTAH NAVAJO TRUST FUND

### Approved Unfinished Projects as of May 5, 2008

	Approval Date	Chapter	Project Type	Project Name	Description	Client Name	Fiscal Year	Funding Type	Approval Amount	Status	Actual Expenditure	Unexpended	Self Help
241	04/30/08	Mexican Water	Housing	New home	Materials for new home	Francis Haskan		Veteran's	15,000.00	Not started	-	15,000.00	
242	04/30/08	Mexican Water	Housing	New Home	New Home	Harold & Helena Skow		CH	1,000.00	Not started	-	1,000.00	
243	04/30/08	Navajo Mountain	Housing	New Home	Complete new home	Harrison Navajo		Veteran's	10,000.00	Not started	-	10,000.00	
244	04/30/08	Navajo Mountain	Housing	New Home	Complete new home	Harrison Navajo		CH	9,357.68	Not started	-	9,357.68	
245	04/30/08	Red Mesa	Housing	New home	Materials for new home	Herman Farley		CH	5,000.00	Not started	-	5,000.00	Yes
246	04/30/08	Red Mesa	OSAP	OSAP	OSAP	Hokli Miles		OSAP	600.00	Not started	-	600.00	
247	04/30/08	Navajo Mountain	Renovation	Home Renovation	Handicap renovation	Homer & Mary Graymountain		CH	7,000.00	Not started	-	7,000.00	
248	04/30/08	Mexican Water	Housing	New Home	New Home	Hoskie & Irene Yanito		CH	1,000.00	Not started	-	1,000.00	
249	04/30/08	Mexican Water	Power line	power line extension	Short power line	Ileen Martin		CH	2,500.00	Not started	-	2,500.00	
250	04/30/08	Aneth	Housing	Manufactured Home	Manufactured home	Irene Hatahley		CH	16,400.00	Not started	-	16,400.00	
251	04/30/08	Red Mesa	Housing	New home	Materials for new home	Irene Cardenas		25 SS	10,000.00	Not started	-	10,000.00	Yes
252	04/30/08	Navajo Mountain	Power line	power line extension	Power line extension	Irene Pelt		CH	5,000.00	Not started	-	5,000.00	
253	04/30/08	Red Mesa	Housing	New home	Materials for new home	Jack Nacki		25 SS	10,000.00	Not started	-	10,000.00	Yes
254	04/30/08	Red Mesa	Housing	New home	Materials for new home	Jack Nacki		CH	5,000.00	Not started	-	5,000.00	Yes
255	04/30/08	Blue Mountain Dine	Renovation	Renovation	Materials for renovation	Jack Rock		CH	4,000.00	Not started	-	4,000.00	
256	04/30/08	Aneth	Power line	power line extension	Short service drop	Jerome & Valencia Slash		CH	5,582.00	Not started	-	5,582.00	
257	04/30/08	Blue Mountain Dine	Renovation	Renovation	Handicap renovation	Jim Dandy		CH	4,000.00	Not started	-	4,000.00	Yes
258	04/30/08	Red Mesa	Renovation	Renovation	Roof and paint	Jimmy Maryboy		Veteran's	1,862.58	Not started	-	1,862.58	Yes
259	04/30/08	Aneth	Housing	New home	Materials for new home	John Blille		Veteran's	15,000.00	Not started	-	15,000.00	
260	04/30/08	Aneth	Housing	New Home	Self help new home construction	John Todachennie		CH	19,322.07	Not started	-	19,322.07	Yes
261	04/30/08	Navajo Mountain	OSAP	OSAP	OSAP	Kari James		OSAP	600.00	Not started	-	600.00	
262	04/30/08	Red Mesa	Renovation	Renovation	Materials for renovation	Kenneth Joe		Veteran's	2,472.28	Not started	-	2,472.28	Yes
263	04/30/08	Ojato	Housing	New home	Materials for new home	Lavar Bedonie		Veteran's	1,726.24	Not started	-	1,726.24	
264	04/30/08	Navajo Mountain	Housing	New Home	Complete new home	Lavita Holmes		CH	27,000.00	Not started	-	27,000.00	
265	04/30/08	Navajo Mountain	Addition	House addition	Materials for addition	Lee Crank		CH	4,000.00	Not started	-	4,000.00	
266	04/30/08	Aneth	Housing	New home	Materials for new home	Lenora Miller		25 SS	10,000.00	Not started	-	10,000.00	
267	04/30/08	Aneth	Housing	New Home	Complete New Home	Leslie Long Jr.		CH	17,322.00	Not started	-	17,322.00	
268	04/30/08	Aneth	Housing	New home	Materials for new home	Lois B. Sam		25 SS	10,000.00	Not started	-	10,000.00	
269	04/30/08	Blue Mountain Dine	OSAP	OSAP	OSAP	Loni Savage		OSAP	600.00	Not started	-	600.00	
270	04/30/08	Teec Nos Pos	Power line	Solar power	Solar power	Lucie D. Upshaw		CH	5,000.00	Not started	-	5,000.00	
271	04/30/08	Teec Nos Pos	Housing	Manufactured Home	Manufactured home	Lucie D. Upshaw		MH Setaside	7,000.00	Not started	-	7,000.00	
272	04/30/08	Navajo Mountain	Renovation	Home Renovation	Roof repairs	Lucy Harrison		CH	2,000.00	Not started	-	2,000.00	
273	04/30/08	Ojato	Housing	New home	Materials for new home	Margie Haycock		Veteran's	15,000.00	Not started	-	15,000.00	
274	04/30/08	Red Mesa	Housing	New home	Materials for new home	Marian Sam		25 SS	10,000.00	Not started	-	10,000.00	Yes
275	04/30/08	Red Mesa	Housing	New home	Materials for new home	Marian Sam		CH	5,000.00	Not started	-	5,000.00	Yes
276	04/30/08	Red Mesa	Housing	New home	Materials for new home	Marie Joe		25 SS	10,000.00	Not started	-	10,000.00	Yes
277	04/30/08	Red Mesa	Housing	New home	Materials for new home	Marie Joe		CH	5,000.00	Not started	-	5,000.00	Yes
278	04/30/08	Aneth	Housing	Manufactured Home	Manufactured home	Martha Benally		CH	16,400.00	Not started	-	16,400.00	
279	04/30/08	Mexican Water	Housing	New home	Materials for new home	Mary Ann Begay		25 SS	10,000.00	Not started	-	10,000.00	
280	04/30/08	Mexican Water	Equipment	Equipment Purchase	New copier	Mexican Water Chapter		Equipment	700.00	Not started	-	700.00	
281	04/30/08	Mexican Water	Public Building	Senior Citizen's center	Preliminary work on new senior citizens center	Mexican Water Chapter		Special	91,500.00	Not started	-	91,500.00	
282	04/30/08	Mexican Water	Public Building	New chapter house	Preliminary work on new chapter house	Mexican Water Chapter		Special	91,500.00	Not started	-	91,500.00	
283	04/30/08	Mexican Water	Power line	Telephone line	Telephone line extension	Mexican Water Chapter		CH	10,000.00	Not started	-	10,000.00	
284	04/30/08	Mexican Water	Equipment	Equipment Repair	Repairs on Grader	Mexican Water Chapter		CH	5,000.00	Not started	-	5,000.00	
285	04/30/08	Mexican Water	Public	Consultant	Consultant for 5 Management System	Mexican Water Chapter		CH	2,500.00	Not started	-	2,500.00	
286	04/30/08	Aneth	OSAP	OSAP	OSAP	Michaelina Chiquito		OSAP	600.00	Not started	-	600.00	
287	04/30/08	Navajo Mountain	Renovation	Septic Tank	Plumbing and septic tank	Nancy Greymountain		CH	3,500.00	Not started	-	3,500.00	
288	04/30/08	Navajo Mountain	Power line	power line extension	Short power line	Nancy Whitehat		CH	5,000.00	Not started	-	5,000.00	



## UTAH NAVAJO TRUST FUND

### Approved Unfinished Projects as of May 5, 2008

	Approval Date	Chapter	Project Type	Project Name	Description	Client Name	Fiscal Year	Funding Type	Approval Amount	Status	Actual Expenditure	Unexpended	Self Help
289	04/30/08	Mexican Water	Housing	New Home	New Home	Nella Jones		CH	1,000.00	Not started	-	1,000.00	
290	04/30/08	Red Mesa	Renovation	Renovation	Materials for renovation	Octavia Long		CH	5,000.00	Not started	-	5,000.00	Yes
291	04/30/08	Blue Mountain Dine	Renovation	Self help renovation	Materials for renovation	Okaydya & Karl Schmidt		CH	4,000.00	Not started	-	4,000.00	Yes
292	04/30/08	Aneth	Renovation	New Cabinets	New Cabinets	Pauline Oliver		CH	3,532.00	Not started	-	3,532.00	
293	04/30/08	Navajo Mountain	Housing	Manufactured Home	manufactured home shortfall	Penny Tomasyo		MH Setaside	24,025.00	Not started	-	24,025.00	
294	04/30/08	Navajo Mountain	Housing	Manufactured Home	manufactured home shortfall	Penny Tomasyo		CH	10,000.00	Not started	-	10,000.00	
295	04/30/08	Mexican Water	Housing	New home	Materials for new home	Percy Askan		Veteran's	15,000.00	Not started	-	15,000.00	
296	04/30/08	Red Mesa	Housing	New home	Materials for new home	Peter & Martha Long		25 SS	10,000.00	Not started	-	10,000.00	Yes
297	04/30/08	Red Mesa	Housing	New home	Materials for new home	Peter & Martha Long		CH	5,000.00	Not started	-	5,000.00	Yes
298	04/30/08	Red Mesa	Addition	Addition	Materials for addition	Peter Tapaha		CH	5,000.00	Not started	-	5,000.00	Yes
299	04/30/08	Aneth	Housing	New Home	Self help new home construction	Raymond Todacheene		CH	5,846.35	Not started	-	5,846.35	Yes
300	04/30/08	Red Mesa	Manpower	Manpower	Manpower for new homes	Red Mesa Chapter		CH	16,047.00	Not started	-	16,047.00	
301	04/30/08	Aneth	Housing	Manufactured Home	Manufactured home	Renee Boo		CH	20,429.50	Not started	-	20,429.50	
302	04/30/08	Red Mesa	Housing	New home	Materials for new home	Robert Maryboy		Veteran's	7,774.72	Not started	-	7,774.72	Yes
303	04/30/08	Red Mesa	Housing	New home	Materials for new home	Robert Maryboy		CH	5,000.41	Not started	-	5,000.41	Yes
304	04/30/08	Aneth	Renovation	Renovation	Materials for renovation	Roger Lee		Veteran's	1,838.75	Not started	-	1,838.75	
305	04/30/08	Navajo Mountain	Addition	House addition	Addition	Rose Atene		CH	5,500.00	Not started	-	5,500.00	
306	04/30/08	Mexican Water	Housing	New Home	New Home	Rosetta James / Delbert Blackhorse		CH	1,000.00	Not started	-	1,000.00	
307	04/30/08	Red Mesa	Renovation	Renovation	Materials for renovation	Rosie James		CH	1,000.00	Not started	-	1,000.00	Yes
308	04/30/08	Mexican Water	Housing	New home	Materials for new home	Rossie & Bessie Spencer		25 SS	10,000.00	Not started	-	10,000.00	
309	04/30/08	Blue Mountain Dine	Renovation	Self help renovation	Materials for renovation	Ruth M. Johnson		CH	4,000.00	Not started	-	4,000.00	Yes
310	04/30/08	Red Mesa	Renovation	Renovation	Materials for renovation	Sammy Warren		CH	1,000.00	Not started	-	1,000.00	Yes
311	04/30/08	Aneth	OSAP	OSAP	OSAP	Semira Crank		OSAP	600.00	Not started	-	600.00	
312	04/30/08	Red Mesa	Housing	New home	Materials for new home	Sharon Lee White		25 SS	10,000.00	Not started	-	10,000.00	Yes
313	04/30/08	Red Mesa	Housing	New home	Materials for new home	Sharon Lee White		CH	5,000.00	Not started	-	5,000.00	Yes
314	04/30/08	Red Mesa	Housing	New home	Materials for new home	Sophina Garcia		CH	5,000.00	Not started	-	5,000.00	Yes
315	04/30/08	Red Mesa	Renovation	Renovation	Materials for renovation	Sophina Silas		CH	15,000.00	Not started	-	15,000.00	Yes
316	04/30/08	Navajo Mountain	Housing	New home	Materials for new home	Stanley Holiday Jr.		Veteran's	10,000.00	Not started	-	10,000.00	
317	04/30/08	Navajo Mountain	Renovation	Renovation	Materials for renovation	Stella Drake		CH	3,000.00	Not started	-	3,000.00	
318	04/30/08	Red Mesa	Housing	New home	Materials for new home	Stella Prettyboy		25 SS	10,000.00	Not started	-	10,000.00	Yes
319	04/30/08	Red Mesa	Housing	New home	Materials for new home	Stella Prettyboy		CH	5,000.00	Not started	-	5,000.00	Yes
320	04/30/08	Blue Mountain Dine	Renovation	Self help renovation	Materials for renovation	Stephanie M. Nez		CH	680.00	Not started	-	680.00	
321	04/30/08	Red Mesa	Housing	New home	Materials for new home	Susie Whitehorse		CH	5,000.00	Not started	-	5,000.00	Yes
322	04/30/08	Teec Nos Pos	Manpower	Manpower	Manpower for homes, Additions and renovations	Teec Nos Pos Chapter		CH	13,678.46	Not started	-	13,678.46	
323	04/30/08	Mexican Water	Housing	New home	Materials for new home	Teresa Warren		25 SS	10,000.00	Not started	-	10,000.00	
324	04/30/08	Mexican Water	Housing	New Home	New Home	Thomasina Yanito		CH	1,000.00	Not started	-	1,000.00	
325	04/30/08	Red Mesa	Housing	New home	Materials for new home	Tina Dee		25 SS	10,000.00	Not started	-	10,000.00	Yes
326	04/30/08	Red Mesa	Housing	New home	Materials for new home	Tina Dee		CH	1,000.00	Not started	-	1,000.00	Yes
327	04/30/08	Red Mesa	Renovation	Renovation	Materials for renovation	Tom Blackhorse		CH	1,000.00	Not started	-	1,000.00	Yes
328	04/30/08	Ojato	OSAP	OSAP	OSAP	Tylan Dee		OSAP	600.00	Not started	-	600.00	
329	04/30/08	Aneth	Housing	Complete incomplete home	Completion of incomplete home	Virginia Jim		CH	1,570.00	Not started	-	1,570.00	
330	04/30/08	Aneth	Renovation	Renovation	Materials for renovation	Wesley Jones		Veteran's	1,838.75	Not started	-	1,838.75	
331	04/30/08	Blue Mountain Dine	Addition	Westwater Bathroom/Kitchen additions	Westwater Additions	Westwater		Special	75,000.00	Not started	-	75,000.00	
332	04/30/08	Blue Mountain Dine	Public	Westwater Cleanup	Westwater Cleanup	Westwater		CH	10,000.00	Not started	-	10,000.00	
333	04/30/08	Blue Mountain Dine	Renovation	Self help renovation	Self help renovation	Willie & Alyce Begaye		CH	4,000.00	Not started	-	4,000.00	Yes
334	04/30/08	Red Mesa	Power line	power line extension	Service drop	Willis Whitehorse		Veteran's	1,470.00	Not started	-	1,470.00	
Total												\$ 5,826,244.24	

## UTAH NAVAJO TRUST FUND Contract List as of May 5, 2008

### Lessor/Rental Income Contracts

Contract Types/Descriptions	Effective Date	Expiration Date	Annual Amount	Purpose
Barrier-Wear, Inc.	4/1/2008	4/1/2013	\$ 18,000.00	Lease of Mont. Creek Sewing Plant & Equipment
Blanding Human Services Lease-Amendment #3	7/1/1992	6/30/2017	122,549.00	Lease of South Side of Blanding GSB formerly HS
DAS-DCFM / DWS / DPS / Courts – Sublease	7/1/1997	6/30/2017	185,972.85	State Agency Office Spaces
Montezuma Creek Health Care Facilities	6/20/2006	2/28/2018	1.00	Lease with UNHS; Montezuma Creek Clinic Building
State of Utah – Transitions	8/1/2007	Month to Month	2,400.00	Lease Agreement Mont Creek House N of Sewing Plant
Utah Navajo Health Systems Lease Agreement Mon Valley Clinic	3/1/2008	2/28/2018	65,000.00	Lease MV Clinic Building
Blue Mountain Diné Community Agreement – Navajo Nation Dept. of Behavioral Health Services/BMD Community, Inc.	7/1/2005	Yearly Renewal	3,160.00	Lease on Behavior Health Building

### Lessee/Services/Support Contracts

Contract Types/Descriptions	Effective Date	Expiration Date	Contract Amount	Purpose
CASA (Complete Archaeological Services Association)	6/1/2008	Project Completion	less than \$ 33,775.00 <sup>(a)</sup>	Archaeological Clearances on Homesite Leases
DAS-Division of Information Technological Services	3/30/2003	Yearly Renewal	300.00	Yearly IT Support
DAS-Division of Facilities Construction & Management	10/1/1997	Annual Renewal	132,640.00	Yearly Blanding GSB O & M Agreement
Sun Country Inc. dba Great American Homes	5/8/2007	Project Completion	503,896.00 <sup>(a)</sup>	Manufactured Homes Sales Agreement-Amendment

<sup>(a)</sup> The current contract and terms are not available. Amounts shown are estimated by management.